True or False??



Increase of productivity by 70% Reduction of inconsistency in documents 95% Reduction of collisions by 100% Reduction of bid price by 30% Reduction of faults on site by 90% Reduction of cost of FM by 20%

ØG-DDB: Measuring profit by using Open BIM – tools from "Det Digitale Byggeri"

Research project financed by "Danish Building and Property Agency" "Danish Ministry of Climate, Energy and Building" 2009-2013

Peter Hauch, arkidata

Flemming Vestergaard, ass. prof. at DTU, Department of Civil Engineering Jan Mouritsen, professor at CBS, Department of Operations Management Jan Karlshøj, ass. prof. at DTU, Department of Civil Engineering Jan Lambrecht, project manager at DTI and Danish Standards Peter Hauch, architet maa, Arkidata

 $f(x+\Delta x)=\sum_{x \in A} f(x+\Delta x)$

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DTU Byg Institut for Byggeri og Anlæg

Steering Committee

Kristian Hagemann, Gottlieb and Paludan, Architects Lars Fuhr Pedersen, MT Hojgaard Jørgen Storm Emborg, COWI Clars Danvold, Danish Building and Property Agency Sten Bonke, DTU Management Per Anker Jensen, DTU Center for Facilities Management Morten Steffensen, Danish Building and Property Agency

Agenda

- The project background and challenges
- The ØG-DDB Manual method and tools
- The outcome of the 4 cases
- Other interesting findings
- Five minutes for questions

The material result of the project



DTU Byg, Danmarks Tekniske Universitet



DTU Byg, Danmarks Tekniske Univer Klima-, Energi- og Bygningsstyrelsen

English version?



Malina

Bygherreknavene

Digitaliseringen af byg

Background and Challenges

- •DDB the Digital Construction Programme
- The Government PBO-ICT-specification
- Bedst Practice in Construction
- Implementation Network
- There are economical benefits using ICT/BIM
- The benefits are widely distributed among processes and agents
- The benefits are difficult to localize and to quantify
- There is a need to identify and calculate cost and benefit/profit
- Cowi-report and the famous 17 billion.dkr.
- This project is an attempt to identify cost and benefits by using BIM



Measuring cost and profit in construction 1

- We have no tradition for historic cost- and profit statistics in the industry
- We have no tradition for historic cost- and profit statistics within the companies in the industry
- Cost and profit within ICT and BIM are widely spread
- You must study cost and profit within the value chain
- The market effect evens all difference

Measuring cost and profit in construction 2

- Measuring cost and profit within cases and projects in real life
- Objectivity
- Exact measurement when possible
- Estimates supported by experience, cross-check and structured documentation
- We specify "the context" and the "conditions"
- We want it to be possible to reproduce our results
- We want others including companies to be able to compare and to benchmark



Target levels

We look at all elements of the value chain – inside out

- The company system in the industry
- The Company level
 - decides on BIM-strategy,
 - decides on development of methods, tools, qualifications and collaboration within projects
- Project level
 - government PBO-ICT-Specification related to projects
 - collaboration with others take place within projects
 - ICT/BIM-setup is decided within the project





Identifying profit - type of benefit 1





Identifying profit - type of benefit 2

Increase of productivity directly or indirectly

Increase of quality – in the project, in the process or in the result

Financial – cost of production, cost of product

Collaboration internally and/or externally





Level of information – level of ICT/BIM



- The potential is dependent of the level of ICT/BIM with all parties working in the project
- And of the level of information exchanged
- Internally as well as externally



ICT-concept – Effect levels

IKT-konceptets anvendelse

(dataudveksling mellem værktøjer)



- One process within one company
- Integration between processes within one company
- Process involving several companies (ie. Project web)
- Integration involving several processes within several different companies

Chains of conditions – risc-valuation





- Technology, standards, work method, ICT/BIM-level
- Competence, company, participants within the project
- Company relations and level of integration in the project
- Laws and regulations, performance specifications, contracts

ØG-DDB Manual Ħ **Detailed specification – "How to do Manual"**



A detailed specification of the method used meant for others to use.

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Available for all within the sector – organisations, companies, research etc.

More cases and more benchmarking.

ØG-DDB Manual List of Contents

- -Story board for a case study
- -Value analysis
- -How to choose the case
- -Potentials
- -Expected findings
- -Measuring the effects
- -Checklists and schemas
- -Excel spreadsheets
- -Evaluating the results -QA
- -Describing the case



Story board – and Toolbox



Select Case

Measure, Evaluate and QA



Present and Communicate

ØG-DDB Manual – Spreadsheets examples

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The four cases

- 4 groups with engagement and BIM-competence
- Front-end/higher end cases
- 1. Tværsnit: Small architects firm specializing in; renewal of one family house; 1.8 Mill. Dkr.
- 2. Ramboll: Major Engineering Consultant; Ramboll Headquarters; 100 Mill. Dkr.
- 3. Archiwise and UCC: BOC and BIMcoordinator, Building Owner/ Facility Manager; UCC Campus NS; 65 Mill. Dkr.
- 4. MT Hojgaard: Major Construction Company; KPMG Headquarters CPH; 1 Bill. Dkr.



The four cases – Value chain										
			Detai	led desta	er proce	uction P.	Deliv	erv	Dispo	J 531
	Program	Design	Projektering	Udbud	Prodduktions forberedelse	Produktion	Aflevering	Drift og vedligehold	Bortskaffelse	
Case01										
Case02										
Case03										
Case04										



The four cases – Model level





	A	В	С	D	Е
Case01					
Case02					
Case03					
Case04					

The four cases – Data exchange and Collaboration



	A	8	C	D	Е
Case01					
Case02					
Case03					
Case04					

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BYCNINGSSTYRELSEN Kima- Energi- og Bygningunlæistæriet

Flemming Vestergaard, DTU Byg Jan Karishøj, DTU Byg Jan Lamareunt, 11 og US Jan Mouritsen, CBS, Department of Operations Management Peter Hauch, Arkidata Jan Lambrecht, Ti og DS

forrattere: ØG-DDB projektgruppen består af:

BIM hos mindre arkitektrådgiver Casebeskrivelse

Måling af økonomiske gevinster ved Det Digitale Byggeri Et forskningsprojekt finansieret af Erhvervs- og Byggestyrelsen et torskningsprojekt inansieret at Ernvervs- og of ØG-DDB Projektgruppen ved DTU Byg, april 2012









Case01: Financial findings – summary



Benefits and cost at the project level by all participants

Projektniveau: Samlede gevinster og omkostninger for aktørerne	Gevinst, Omkostning og resultat finansielt	Gevinst værdisat ikke finansielt
Samlet projekt (byggesum: 1.800.000)		
Gevinster		
Arkitekt	15.500	А
Ingeniør	13.000	А
Entreprenør	0	В
Bygherre indløst	183.500	A
Gevinster total	212.000	Meget højt
Omkostninger		
Arkitekt	16.311	
Ingeniør	12.350	
Entreprenør	0	
Bygherre	9.000	
Omkostninger total	37.661	
Netto resultat	174.339	Meget højt

Case01: Other findings – summary



- For the two smaller consultants there are benefits by using BIM. Even though the fee is the same as normal there are benefits that comfortably outbalances the cost.
- The BIM-method resulted in a more consistent project, better communication, better flow, less faults and no claims – all in all less time and trouble for the consultants.
- The high project quality resulted in a better economic result for the contractor and a 10% reduction of the contractors bid price. We can conclude, that both the building owner and the contractor benefitted from the spin-off of the 3D model.
- The model was used as the basis for simulation of energy consumption. The result of this is a low-energy house. The building owner will benefit from this during a long period of time – and so will society.





Måling af økonomiske gevinster ved Det Digitale Byggeri



С

Dataudtræk

Case02: BIM at the major engineering comp.

Case02: Financial findings – summary



Benefits and cost by using design models

Hovedproces 1: Projektledelse og projektering med brug af f	ag- og fæll	esm	nod	eller	r				
Delprocesser	Gevinst- type	Hovedrådgiver	Fagrådgivere	Fagentreprenør	Bvgherre	Driftsherre	Brugere	Gevinst målt i kr. eller procenter	Gevinst- niveau for ikke finansiel le effekter
Hovedrådgiver:					_				
Bedre kommunikation med samarbejdsparter	Direkte								Α
Mindre behov for fysisk kommunikation	Direkte								С
Mere konsistent projektmateriale, reduktion af fejl, eksempel: dørentreprise	Direkte							350.000	
Hurtig ændring og opdatering af projektmat.	Direkte								В
Automation ved generering af ståltegninger	Direkte							40.000	
Hurtig afvikling af projekteringsteamet	Direkte							3.767.500	
Medarbejderinvolvering	Indirekte								Α
Bedre motivation	Indirekte								C
Bedre procesforståelse gennem BIM	Indirekte			с.					Α
Aflevering til tiden, delvis BIM	Indirekte								Α
Bedre indeklima grundet simulering af bygningsfysiske egenskaber	Afledte								Α
Mulighed for større kompleksitet i bygningsdesign	Afledte								В
Målte gevinster total								4.157.500	Højt
Omkostninger									
Årlige afskrivninger								50.000	
Driftsomkostninger								189.000	
Målte omkostninger								239.000	
Netto resultat	Direkte			,				3.918.500	

Case02: Financial findings – summary



Benefits and cost in production planning and logistics by Ventilation Contractor

Hovedproces 2: Udbud/tilbud og produktionsforberedelse										
Delprocesser	Gevinst- type	Hovedrådgiver	Fagrådgivere	Fagentreprenør	Bygherre	Driftsherre	Brugere		Gevinst målt i kr. eller procenter	Gevinst- niveau for ikke finansielle effekter
Hovedrådgiver:										
Tidsreduktion ved bedre koordinering mellem fagmodeller	Direkte									В
Informationsoverførsel til stålleverandør	Direkte								15%	
Fagentreprenør, Ventilation (entreprisesum:	: 36 mio. kı	·.)								
Reduktion i tilbud til supplerende arbejde	Afledte									IM
Reduktion i tid ved koordinering af fag	Afledte								3.240.000 15 %	
Fagentreprenør, VVS										
Reduktion i tid og spild ved digital materialebestilling	Afledte								20-25 %	
Fagentreprenør, El										
Hurtigere overblik over projektet	·	2								B/C
Målte gevinster total									3.240.000 15-25 %	Højt
Omkostninger										
Hovedrådgiver				Reg	gistre hove	eret edpr	und oces	er 1	7	
Fagentreprenør, Ventilation									133.333	
Fagentreprenør, VVS									0	
Fagentreprenør, El									0	
Målte omkostninger ialt									133.333	
Netto resultat	Afledte								3.376.667	

Case02: Other findings – summary



- It was possible to carry out the BIM-modelling within the same economy as normally. There is a benefit even if you only communicate through traditional documents – because they are of a higher standard.
- Ramboll played several roles within the project and could benefit within several areas. A major win was the faster closing down of the project team worth 3.8 Mill. Dkr.
- There are benefits to pick up for all contractors in the case. But there is a greater benefit the more you invest end collaborate with others based on the model.
- The Ventilation contractor reduced coordination cost by 3.5 Mill. Dkr., reduced the time spent on site by 15-20% and reduced flow stop by 85-90%.
- Finally the model was used when tendering the cleaning- and service-contract, resulting in a 30% price reduction.

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BYGNINGSSTYRELSEN Elizar Teerp og Brenepersonsterer DTU Ξ

lan Karishøj, DTU Byg Jan Lambrenne, 11 og US Jan Mountsen, CBS, Department of Operations Management Peter Hauch, Arkidata

ØG-DDB projektgruppen består al: Flemming Vestergaard, DTU Byg

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BIM hos driftsherre og byg- og Case03: driftsherrerådgiver Casebeskrivelse

Måling af økonomiske gevinster ved Det Digitale Byggeri Et forskningsprojekt finansieret af Erhvervs- og Byggestyrelsen ØG-DDB Projektgruppen ved DTU Byg, april 2012

Case 03: BIM at BOC and BIM consultants



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Case03: Financial findings – summary



DTU

Samlet resultat for byg- og driftsherre for finan	sielle gevin	stei	r							
Delprocesser	Gevinst- type	Projektledel	Rådgivere	Entreprenør	Bygherre	Driftsherre	D&V-	Brugere	Gevinst målt i kr.	Gevinst- niveau for ikke finansielle effekter
Byg- og driftsherre (anlægssum 65 mio. kr.)		•								
Hovedproces 1 Bygherrerådgivning under projektering med brug af styringsmodel	Direkte								1.450.000	Højt
Hovedproces 2 Udbud/tilbud og produktionsforberedelse	Direkte								7.560.000	-
Hovedproces 3 Udførelse på byggeplads	Direkte								307.000	Højt
Hovedproces 4 Aflevering og drift og vedligehold	Direkte								*9.000.000	Højt
Målte gevinster for driftsherren total	Direkte								18.317.000	Højt
Omkostninger										
Samlede omkostninger for IKT-konceptet									938.000	
Samlet nettoresultat for driftsherren									*17.379.000	

Case03: Other findings – summary



- There are benefits within all processes. The major benefit in the design phase is the better and more consistent project with much less faults and deficiencies representing a benefit worth 1.2 Mill. Dkr., a 250.000 Dkr. reduction on establishing the basis for FM.
- The major benefit was a 15% reduction of the tender price equivalent to 7.56 Mill. Dkr.
- Closer follow up the economy reduced mortgage by 307.000 Dkr.
- The FM-body calculates a reduction of FM-costs by 15% equivalent to 7.56 Mill. Dkr. In a 15 year perspective this gives a calculated value of today at 9 Mill. Dkr.
- The case seems to confirm that the BO-FM can profit very much by insisting on the use of BIM from programming to FM.

ØG-DDB 25.03.12

DTU BYE, Danmarks Tekniske Universitet Klima-, Energi- og Bygningsstyrelsen

Jan Karlshøj, DTU Byg Jan Lambrecht, 1106 US Jan Mountien, CBS, Department of Operations Management Peter Hauch, Arkidata Jan Lambrecht, 11 og DS

Flemming Vestergaard, DTU Byg

ØG-DDB projektgruppen består al

DTU

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Casebeskrivelse

BIM hos større entreprenør

Case04:

Måling af økonomiske gevinster ved Det Digitale Byggeri Et forskningsprojekt finansieret af Erhvervs- og Byggestyrelsen Et torseningsprojest manueret at trivervs- og o ØG-DDB Projektgruppen ved DTU BVg, april 2012

Case 04: BIM at the major contractors

BYGNINGSSTYRELSEN Emery: Energy: of Dynamoustanier





Case04: Financial findings – summary



Benefits and cost at the project level by the engineering shop

Samlet resultat for hovedentreprenør og ingeniørrådgiver for finansielle gevinster										
Delprocesser	Gevinst- type	Hovedentrepren	Hovedrådgiver	Rådgivere	Entreprenører	Bygherre	Driftsherre	Brugere	Gevinst målt i kr.	Gevinst- niveau for ikke finansielle effekter
Hovedentreprenør/rådgiver (samlet byggesum	1 mia. kr.,	kon	stru	ıktio	onsi	råd	givr	ning	g 6 mio.kr.)	
Hovedproces 1 Projektering med brug af fagmodeller	Direkte								0	Højt
Hovedproces 2 Udbud/tilbud og produktionsforberedelse	Direkte								80.000	Middel
Hovedproces 3 Udførelse på byggeplads	Direkte								750.000	Højt
Målte gevinster for hovedentreprenøren total	Direkte								830.000	Højt
	1									
Omkostninger									*======	
Samlede omkostninger for IKT-konceptet, hovedentreprenør/rådgiver									*506.333	
Samlet nettoresultat for hovedenprenøren/rådgiver									*323.667	

Case04: Other findings – summary



- The total cost of this "low-end" BIM implementation sums up to 1 Mill. Dkr. including training, development of object library, new processes etc. This must be considered as an investment to be distributed between several projects.
- If we distribute the cost between three projects it is 333.333 Dkr. for each project. Already the second time the concept is in use there is a benefit of 300.000 Dkr. on a similar project.
- The contractor has within his design engineering shop implemented a BIM-based practise to improve and reduce the cost of one of his major functions – shop drawing production. This pays back even after being used only twice, and even without realising an enormous potential within calculation, bidding, production planning, production flow etc. etc.
- A step-by-step implementation of this kind can pay off but you will not be able to realize the full potential of BIM.

Cross case summary 1 - on implementation



- You can do a step-by-step transformation from document based collaboration to BIM.
- Start with simple, model based processes like generation of drawings and collision- and consistency control.
- You can benefit from these low-end implementations at each step.
- Those cases representing the most intensive use of the BIM-model in most processes also show the best results.

Cross case summary 2 - on user response



- All those who have implemented BIM-like technology and -methods will never go back.
- BIM-methods give a better coordination between disciplines and more valid data.
- BIM? is no longer a question of IF but WHEN.
- The Government PBO-ICT-Specifications bring us in the right direction.
- BIM and the following change in processes has a positive impact on collaboration and on the climate within the project.

Cross case summary 3 - is the cost frightening?



- A stepwise upgrade from CAD to BIM can balance over a very short period of time and within few cycles.
- Start sub optimizing your well-known key workflows.
- BIM- and document based workflows can coexist within the company and the project, but it minimizes potential.
- The cost is on lifting qualifications and developing and implementing new workflows and collaboration – not on ICT-tools.
- Size is no big deal. The smaller company can easily do a total implementation – but so can a small department.

Cross case summary 4 - focus on data-exchange and reuse of data

- The more times you use and reuse BIM-data (where it gives a meaning and adds value for the user) the more you and others benefit.
- Those participants who are aware of their possibility to reuse data from the model to support their own processes are those that benefit the most.
- It is a challenge to your creativity and knowledge to figure out how to reuse BIM-data in your workflow, how to change your workflow and maybe even move into new business areas. This counts for both the manager and for the man I the shop and on site.

Cross case summary 5 - everybody is a winner – it is a win-win



- The benefits are bigger within the project than within the company.
- The more you invest in competence, new workflows and in collaboration – the more you benefit.
- Even sub optimizing a single process can be a winner.
- Productivity boosts with each repetition.
- Your partners in the project that do not invest in ICT/ BIM will also benefit – but less than you.
- Keep and recruit valuable employees through BIM

Cross case summary 6 - Who will harvest?



- The direct and indirect benefits reflect the cost within the company, and the benefits are often caused by automation.
- The spin-off benefits you find within the project where the cost is unevenly distributed. Some sow others reap.
- Someone has to take the initiative and the initial cost.
- Integration and interdisciplinary collaboration is not in the way of getting a hand on the benefits – on the contrary – it can open up for the even bigger win.

True! – depending on - - -



Increase of productivity by 70% Reduction of inconsistency in documents 95% Reduction of collisions by 100% Reduction of bid price by 30% Reduction of faults on site by 90% Reduction of cost of FM by 20%

Why doesn't everybody do it?

Danmarks Tekniske Universitet



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Questions?



Se an extended version of the slideshow at BuildingSMART.NO In two weeks time you will also find the reports there. Contact: hauch@arkidata.dk

 $f(x+\Delta x)=$

(x)

ØG-DDB 25.03.12